

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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<b>Project Id : 00057476 Srebrenica Regional Recovery P</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00077619 Local Development Mostar</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00077619 Local Development Mostar</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>

Dept: 54208 (Bosnia&Herz-Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	158.96	0.00	158.96
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>158.96</b>	<b>0.00</b>	<b>158.96</b>
<b>Total for Dept : 54208</b>	<b>0.00</b>	<b>158.96</b>	<b>0.00</b>	<b>158.96</b>
<b>Total for Output : 00077619</b>	<b>0.00</b>	<b>158.96</b>	<b>0.00</b>	<b>158.96</b>

<b>Output # : 00077621 Local Development Banja Luka</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>

Dept: 54208 (Bosnia&Herz-Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	754.15	0.00	754.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>754.15</b>	<b>0.00</b>	<b>754.15</b>

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	9,958.88	0.00	9,958.88
71405 - Service Contracts-Individuals	0.00	1,956.50	0.00	1,956.50
71410 - MAIP Premium SC	0.00	4.37	0.00	4.37
71415 - Contribution to Security SC	0.00	74.26	0.00	74.26
71615 - Daily Subsistence Allow-Intl	0.00	360.00	0.00	360.00
71620 - Daily Subsistence Allow-Local	0.00	903.94	0.00	903.94
71635 - Travel - Other	0.00	768.43	0.00	768.43
72120 - Svc Co-Trade and Business Serv	0.00	3,504.88	0.00	3,504.88
72125 - Svc Co-Studies & Research Serv	0.00	1,652.66	0.00	1,652.66
72130 - Svc Co-Transportation Services	0.00	2,939.53	0.00	2,939.53
72135 - Svc Co-Communications Service	0.00	2,029.58	0.00	2,029.58
72215 - Transporation Equipment	0.00	7,058.04	0.00	7,058.04
72311 - Fuel, petroleum and other oils	0.00	269.92	0.00	269.92
72399 - Other Materials and Goods	0.00	734.15	0.00	734.15
72420 - Land Telephone Charges	0.00	19.81	0.00	19.81
72440 - Connectivity Charges	0.00	119.44	0.00	119.44
72505 - Stationery & other Office Supp	0.00	453.53	0.00	453.53
72520 - Electronic Media	0.00	646.82	0.00	646.82
72615 - Micro Capital Grants-Other	0.00	20,121.47	0.00	20,121.47
72805 - Acquis of Computer Hardware	0.00	1,332.79	0.00	1,332.79
72815 - Inform Technology Supplies	0.00	183.25	0.00	183.25
73110 - Custodial & Cleaning Services	0.00	234.53	0.00	234.53



Combined Delivery Report By Project

Project Id : 00059086 UN BiH Coordination Capacity	Period :	Jan-Dec (2016)		
Output # : 00076127 BiH Communications project	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	241,917.36	0.00	241,917.36
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Signed By :

Date :

08.02.2017

Signed By :

Hadžić Elmina  
ELMINA HADŽIĆ  
HEAD OF FINANCE  
UNDP BiH

Date :

08.02.2017



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes project details for Srebrenica Regional Recovery P.

Table for Output # 00077619 Local Development Mostar. Includes activity details, fund information, and expense breakdown.

Table for Output # 00077621 Local Development Banja Luka. Includes activity details, fund information, and expense breakdown.

Table for Activity: ACTIVITY1 (1.Improve env. protc,awrns&knl). Includes fund information and detailed expense breakdown.




**Combined Delivery Report by Activity**

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Project Id : 00057210 Access to Justice: Facing the	Period :	Jan-Dec (2016)		
Output # : 00077619 Local Development Mostar	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	286,598.13	0.00	286,598.13
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Signed By :  , SECTOR LEADER Date : 08.02.2017

Signed By : Hadžić Elmina Date : 08.02.2017  
 ELMINA HADŽIĆ  
 HEAD OF FINANCE  
 UNDP BIH